

Area 45 Summer Assembly Minutes 2018

The summer assembly was held on August 19th at Carlslake Community Center in Bordentown, New Jersey.

GSR/DCM orientation was held at 9AM.

Assembly Meeting

The assembly meeting began at 10AM and was opened with the serenity prayer and a reading.

The 2019-2020 Proposed Budget was presented and discussed and voted on.

Votes were 60 in favor, 3 opposed, no abstentions. The minority opinion spoke and no votes changed.

The 2019-2020 Budget Passed.

2019-2020 PROPOSED BUDGET (Revised)			
	January 1, 2019	January 1, 2020	BUDGET NOTES
Starting Balance (incl. Prudent Reserve)	\$ 59,491.00	\$ 45,341.00	<i>Adjusted to reflect updated year-end estimated net balances (\$30k is Prudent Reserve)</i>
INCOME	Jan 2019 - Dec 2019	Jan 2020 - Dec 2020	BUDGET NOTES
<i>Contributions</i>	\$ 35,000.00	\$ 37,000.00	<i>2018 estimated contributions is 32,000</i>
<i>Bank Interest</i>	\$ 160.00	\$ 160.00	<i>Keeps checking acct. & money market acct. interest earned separate from contributions.</i>
Income Sub-Total	\$ 35,160.00	\$ 37,160.00	
Expected Operating Assets for the Year	\$ 94,651.00	\$ 82,501.00	
CORE EXPENSES	Jan 2019 - Dec 2019	Jan 2020 - Dec 2020	BUDGET NOTES
<i>Area Storage Space Rental</i>	\$ 1,800.00	\$ 1,800.00	<i>Decreased \$600/year based on current actual</i>
<i>Area Committees' Telephone</i>	\$ 660.00	\$ 660.00	<i>\$55/month</i>
<i>Area Handbook</i>		\$ 1,800.00	<i>Increased \$300 based on 2018 actual</i>
<i>Assembly Hall Rentals</i>	\$ 4,000.00	\$ 4,000.00	<i>\$1000/quarter</i>
<i>Accountant Professional Services</i>	\$ 500.00	\$ 500.00	<i>\$500/year</i>
<i>Bulk Mailing Permit</i>	\$ 250.00	\$ 250.00	<i>\$250/year</i>
<i>General Administration/Contingency</i>	\$ 600.00	\$ 600.00	<i>Unforeseen minor administrative expenses</i>
<i>Insurance</i>	\$ 1,200.00	\$ 1,200.00	<i>\$400 x 3/year</i>
<i>Newsletter</i>	\$ -	\$ -	<i>Deprecated</i>
<i>PO Box</i>	\$ 200.00	\$ 200.00	<i>\$200/year</i>
<i>Technology Refresh</i>	\$ 1,000.00	\$ 1,000.00	<i>Reserve for equipment</i>
Core Expenses Sub-Total	\$ 10,210.00	\$ 12,010.00	

COMMITTEE EXPENSES	Jan 2019 - Dec 2019	Jan 2020 - Dec 2020	BUDGET NOTES
Archives	\$ 200.00	\$ 200.00	Restored \$200/year by B&F Committee
Audio/Visual	\$ 400.00	\$ 400.00	Mileage to attend events
Budget & Finance			Free Conference Calls in Place
Convention	\$ 5,000.00	\$ 5,000.00	Reserve until self-supporting
Cooperation with Professional Comm.	\$ 2,500.00	\$ 2,500.00	Registrations, supplies, mileage
Public Information			Included with CPC
Corrections	\$ 200.00	\$ 200.00	Restored \$200/year by B&F Committee
DCM/GSR Orientation	\$ 1,000.00	\$ 1,000.00	Increased cost of materials
Grapevine	\$ 200.00	\$ 200.00	Restored \$200/year by B&F Committee
Jal-Con	\$ 200.00	\$ 200.00	Restored \$200/year by B&F Committee
Policy & Charter			Covered by Area Handbook
Registration	\$ 500.00	\$ 500.00	Materials and printing costs
Accessibility / Special Needs	\$ 1,500.00	\$ 1,500.00	Reserve for ad hoc events
Website	\$ 2,500.00	\$ 500.00	Pre-approve for improvements
Workshop	\$ 1,200.00	\$ 1,200.00	Hall rental and materials
Newsletter	\$ -	\$ -	Nothing spent in last 2 years
Young People	\$ -	\$ -	Line item no longer needed
Ad-Hoc TBD by Chairman	\$ 100.00	\$ 100.00	Restored \$100 by B&F Committee
Committee Expenses Sub-Total	\$ 15,500.00	\$ 13,500.00	

2019-2020 PROPOSED BUDGET (Revised)			
EVENT EXPENSES	Jan 2019 - Dec 2019	Jan 2020 - Dec 2020	BUDGET NOTES
Area/International Convention	\$ 2,500.00	\$ 7,500.00	For Area 45 Annual & 2020 Int'l. Conventions
Day of Sharing	\$ 300.00	\$ 300.00	Expect increase in costs
General Service Conference	\$ 4,000.00	\$ 4,000.00	Suggest to maintain
Inventory	\$ -	\$ 900.00	Expect increase in costs
Mini-Conference	\$ 1,000.00	\$ 1,000.00	Expect increase in costs
NERAASA	\$ 5,000.00	\$ 5,000.00	Combined costs (Panel & Chairs)
NERD	\$ 1,900.00	\$ 1,400.00	Expect increase in travel costs
NERF	\$ 3,000.00	\$ -	Expect increase in travel costs
Events Expenses Sub-Total	\$ 17,700.00	\$ 20,100.00	
PANEL EXPENSES	Jan 2019 - Dec 2019	Jan 2020 - Dec 2020	BUDGET NOTES
Printing Costs for Events & Mailings	\$ 3,200.00	\$ 3,200.00	Based on previous 2 years
Panel Mileage	\$ 1,500.00	\$ 1,500.00	Increased \$500/year by B&F Committee
Miscellaneous	\$ 1,200.00	\$ 1,200.00	(e.g. Delegate pins)
			<i>All panel travel expenses are now included in the EVENTS budget for clarity.</i>
Panel Expenses Sub-Total	\$ 5,900.00	\$ 5,900.00	
TOTAL EXPENSES	Jan 2019 - Dec 2019	Jan 2020 - Dec 2020	BUDGET NOTES
Expenditures / Year	\$ 49,310.00	\$ 51,510.00	Worst case estimate, likely far less
	December 31, 2019	December 31, 2020	BUDGET NOTES
FINAL BALANCE (incl. Prudent Reserve)	\$ 45,341.00	\$ 30,991.00	<i>Target is to hold a strong balance.</i>

ADDITIONAL NOTES

- Actual contributions & expenses from the past 2 years have been used in all estimates.
- Total funds in the Operating Account (checking) plus Prudent Reserve (money market) were considered.
- Area Convention Committee has its own account, and is seeking to be self-supporting.
- Corrections Committee has its own account, and has been self-supporting for the past 2+ years.
- The balance at the beginning of the 2019 year will most likely change subject to actual contributions received and actual expenses incurred; but not enough to significantly reduce the excess reserve.
- Although the prudent reserve (money market) plus operating account (checking) to start 2019 exceeds 12 months expenses, if the money budgeted for in 2019 is spent and projected contributions are close, then the 2020 budget year will start with a prudent reserve equal to about 88% of twelve months proposed expenses for 2020. It should continue to drop.

Reports were given as follows:

Committee Chairs

Archives - Hi. I am an alcoholic and I have the honor and privilege to serve as Archives chair for area 45.

I was contacted by area 44, who serves on the 2020 International Hospitality Committee, about attending their next meeting in September up in Union about doing another joint area 44 and 45 Archives display at the upcoming 2020 International convention in Detroit Michigan. I look forward to attending and will include the details in my Fall assembly report.

We were able to attend and set up an Archives display at district 16/17's Founders Day event in Egg Harbor City on 6/10/18. Thank you for covering the event and doing a great job and thank you to District 16/17 and Cecilia for the invite and giving us the opportunity to serve.

We continue to go through the materials we have in our archives storage unit. I have reached out to area 44 about taking a look at their archives facility to try and get some ideas and direction as to cataloging and storing what we do have. I haven't heard back yet but will continue to try and I'm sure I will have better luck in person when I attend the next International Convention Hospitality meeting in September.

In Love and Service,

Archives chair, Area 45

Audio – No report

Budget & Finance – See Proposed budget above.

Convention Online registration is up and running. As of yesterday, we had 187 registration, 75 room nights and 57 banquets. Please be advise that earlier registration will end August 31st and registration will go up to \$45.00 as of September 1st. Also, for preferred seating for the speaker, you must be one of the first 500 who have registered. We are currently approx. 2 months away and we expect, based on previous registration, that registrations will heat up one month prior to the convention.

Please reach out and ask your group to support our room commitment. If your reserve a room, please use the convention group id code or inform them you are registering for the convention. We are currently

at 50% and need to reach 80% of our room commitment. It is extremely important that we get our room nights up. By reaching this level we will save the Area \$10,000.

On May 23rd we met with our new ML sales Rep, to get acquainted and answer any lingering question. I also visited on July 1st to view additional meeting spaces. Our audio-visual chair made contact to review our options to provide our speakers meetings to additional space. We were also given a new contract to include verbally agreed upon modifications.

The Convention Committee held numerous on-site registrations events including all 3 intergroups and various district events. Any additional events will be posted on the convention website.

The committee, along with the Area Delegate attended the Escape Room event on Sat Jun 23, we had a great time and was successful in our escape.

For any questions or concerns you can email me at: Convchair2018@gmail.com

Please be aware that we have a NEW convention website. It can be reach directly at area45convention.org or thru the Area's website.

Sincerely

Convention Chair

Cooperation with Professional Community/ Public Information – Verbal report

Corrections – Good morning to the Panel and all Assembly attendees. I'm an alcoholic. I have the honor and privilege to serve you as Area 45's Corrections Committee Chair.

I would like to thank all the corrections volunteers who have reached out to the Committee. They continue to provide valuable input as to how best move forward together as a committee. Anyone who is currently doing corrections work in Area 45 who has not done so already is encouraged to reach out to the Committee with any concerns or literature requests.

The Committee has been meeting on a monthly basis the last Saturday of each month at 12:30 pm at the Cinnaminson Library. All are welcome to attend and provide input. Since the last assembly, the Committee has held three workshops. Over 35 applications have been received by attendees of the workshops. The workshops were held by District 15 in Tuckerton, Central Jersey Intergroup in Groveville, and District 3 in Beverly. District 14 will be holding an upcoming workshop September 15th in Millville. We are looking to have additional workshops in Gloucester and Atlantic County in October and November.

We are currently looking for volunteers to man the Corrections Tables during the convention. In addition to setting the agenda for the Corrections time slot, the Committee is also working on updating the visual aids used at the workshops and other special events such as this one.

As of 7/31/2018 the balance on the Corrections Committee bank account is \$2,669.26. We would like to thank the groups for their LIPS contributions and continued support. Disbursements for literature orders are to follow in the near future.

The time and date of the CRAF Prison commitment is changing from Wednesday night to Saturday from 7-8 pm. If anyone would like to volunteer to fill the commitment or a commitment at another facility, please let myself or my co-chair know.

DCM/GSR Orientation – 24 Total 21 GSRs 3 Visitors

Grapevine – Verbal Report

JalCon – I attended the monthly Jal Con meeting with the Area 45 Delegate on Saturday, July 14, 2018 which was held in Fords NJ.

This year's Jal-Con will be a one day event entitled 'A Day of Empowerment', that will be held on Saturday, October 13, 2018 at Georgian Court University in Lakewood, NJ. Registration will begin at 8:30AM and the meetings will begin at 9:30AM. The finale should end on or about 6PM.

There will be five AA meeting slots between 9:30 and 4:20. I am to coordinate meeting agendas and speakers with the Area 44 (North Jersey) representative. The next Jai Con meeting is scheduled for Saturday, Sept. 8th.

Respectfully submitted,

JalCon Chair

Policy & Charter – No report

Registration – 47 GSRs 3 Alternate GSRs 11 DCMs 2 Alternate DCMs 2 Section Leaders 2 Intergroup Chairs 2 Alternate Intergroup Chairs 10 Committee Chairs 8 Alternate Chairs 11 Visitor 103 Total

Accessibility/Special Needs – Vacant

Website – No Report

Workshop – Vacant

Newsletter – I am grateful to all who have helped me to learn the technology and are teaching me how get this newsletter together. I have learned how to save it to a PDF and why I should do it that way. I am working on the next publication along with my helper and co-chair. I will continue to learn new techniques and ways to share the exciting information. Continue to send your fliers and announcements. I apologize if there were events that did not get published. I will do my best to get the upcoming ones in the newsletter and up on the website. If you have asked to subscribe to the newsletter from the link on the website, thank you. That is my next lesson and I will tackle that in the next few weeks. Due to lack of a PC for the last two months I have been limited in how I can function. But I do believe you can teach and old dog new tricks. Thanks for letting me be in service.

Adhoc – Website - No Report

Adhoc – NERF – No Report

Young People – Young People's Conference – Bally's Atlantic City NJ March 7-10, 2019

Cape Atlantic Intergroup Chair – Verbal Report

Central Jersey Intergroup Chair – No report

South Jersey Intergroup Chair – Verbal Report

Section Leaders and DCMs

Section1 – No report

District 3 – District 3 District 3 meets the second Sunday of every month at St. Stephens Episcopal Church in Beverly at 3:30. Currently, there is regular attendance by GSR's from eight groups within the district. District 3 is implementing a plan in an attempt to get more GSR's involved at the district and area level. A prepared statement has been approved by the group to be read during AA announcements at meetings that do not have a GSR participating in district. District 3 hosted a workshop along with the Corrections Committee on August 5th. There were two speakers, a short video, and an opportunity for attendees to complete applications to bringing meetings into prisons and jails. As of August 12th, the treasury balance was \$658.02.

Thank You.

District 4 – No report

District 22 & 23 – Thank you for letting me be in service. I'm the DCM for district 22 & 23. Since the last assembly I've attended all the planning meetings for the 2018 unity picnic and also attended the picnic on July 8. Also, Trenton Saturday morning meeting that meets on Cass Street is planning an anniversary meeting October.

District 24 – Verbal Report

District 25 – District 25 had 2 more new GSRs attend the District Orientation and I am happy to say that make 4 this year. This is really big for our District! The 4th Annual Unity Picnic was held in July and was a success. We believe we had 350-375 people attend this year! I was a beautiful day. We did a comparison of Contributions-to-Date in August and we are slightly ahead of last year for the same period. The West Windsor Group is having it's 18th Anniversary Celebration at the Prince of Peace Church on September 13, 2018. Our 3rd event this year will be helping with the Annual Gratitude Banquet and Dance. It will be on November 17, 2018 at the VFW in Hightstown.

The Area 45 Convention website (<https://area45convention.org/>) is up and running for the purchase of the Event tickets and for meals. Purchases are made on-line this year and the expectation is we will sell out prior to the Convention. There is an updated flyer on the website, a flyer for Entertainment and manual registrations are being held (see the schedule on the website).

District – 30 & 31 – Vacant

Section II Leader – Verbal report

District 6 – Vacant

District 7 – No report

District 8 - Verbal report

District – 9 – Vacant

District 10 – No report

District 26 – Hello, DCM District 26. We meet the second Wednesday of each month at Calvin Hall in Haddon Heights. Since the last assembly in May, District 26 and District 8 held a workshop on June 02 at the Brooklawn Senior Center. By all accounts it was well attended considering all the other actives that were going on that day. Theme of the workshop was YOUR WORLD IN AA. After the presenters presented and lunch was served, a rip-roaring game of AA Family Feud was played. You may have taken the survey for answers to the questions for the game. At the last Assembly in May an election was held to fill the

vacancy of Section II Leader. I would like to praise the new Section Leader for stepping in the position and taking the right actions to bring some of the dark meetings and districts back to life. On July 10th I attended a Section II meeting hosted by District 8. At the meeting the Section Leader presented many great ideas and thoughts of how to help groups and districts to become more involved within the Section. District treasury balance as of this date is \$ 3437.89. We are well prepared to help host the Winter Assembly.

Respectfully submitted,

DCM, District 25

District 27 - No report

Section III Leader – Section III consists of seven Districts: 12,13,14,20, 21, 28 and 29. As of this date, five of the seven districts now have established DCMs. To date, none of the Districts have an Alternate DCM. I will be assisting each of the seven Districts with establishing an Alternate DCM, Treasurer and Secretary. Section III activities:

*District 12 picnic was held on June 25, 2018. Thank you for your service.

*District 13 picnic was held on August 12, 2018. The picnic was well attended.

*District 14 picnic will be held on August 26, 2018 at Parvin State Park, Thundergust Picnic Grove Pavilions from 12PM to 6PM. Tickets are still available \$8, \$10 the day of the picnic. Children 12 and under are free with an accompanying adult.

*District 14 will be hosting a Corrections workshop on 9/15/18 at the Presbyterian Church, 2nd and Pine Streets, Millville. Participants who desire to serve will also be registered for several prisons at this time with a picture ID.

*The new DCMs for District 20 and 21 are in the process of locating and registering GSRs with assistance provided as needed by this Section Leader.

Respectfully submitted,

Section III Leader

District 12 – District 12 wishes to thank for his service and I organizing to meet the needs of AA's in the district during the coming year. The monthly GSR meetings will be held the third Thursday evenings of the month at 7pm. The location is meeting room 2 at the Couth County Library, on Cooper Folly Road in Atco, NJ. The meeting is called workshop to maintain anonymity. This month's meeting is being held on Thursday 8/23/18. We will plan service projects at these meetings and acquaint GSRs with the district process.

I have been visiting district meetings to familiarize myself with the district. I have also had contact with the new section leader. The Area Registrar has been contacted to make needed changes and I will continue to advise. The current available funds are \$299.03.

District 13 - Thank you to Section 1 volunteers for hosting this summer GSA assembly and to our hard working new treasurer. He responded to a question from the Woodstown Group rapidly & clearly. Thank YOU!

There are # 2 D13 Trusted Servants in attendance today.

0 DCM

0 Alt. DCM

1 GSRs Woodstown.
1 Alt. GSR's: Salem City Wed

DCM 13 and Alt DCM chaired/ sponsored a tasty, well attended (#60) D13 Picnic Sat., Aug. 11- Ft. Mott State Park, 454 Fort Mott Rd, Pennsville, NJ 08070-9646, Rented Pavilion 12-4PM. Brief rain & lightening did not lighten the fun, live music, delicious food, Message of 2 Great Speakers. It was opened with the original How It Works Manuscript with MUSTS.

D13 GSRs meet 2nd Mon. of the month, 6PM at Pennsville Assembly of God, 328 N.Broadway, Pennsville, NJ, 08070. We have agreed to discuss workshop later in yr.
May 14, Before Aug. Picnic, Treas. Acct. Bal.: \$1178.01

Happy 12th Anny Pennsville BBSS Thrs., June 7, 2018

Looking forward to

Sat., Aug. 25- D13 Event-6:30PM Rodeo \$12.50. \$7.50 Kids. Call for tix
856.371.9681.

Sat., Jan. 19, 2019 Happy 64th Anny Woodstown Group, Dec. 28, 1954. We celebrate after the holidays trying to be less self-centered.

Much Thanks to Area 45 CF Committee for Books, Pamphlets, Meeting Lists for 40 plus volunteers hosting male & female units weekly with BB, Living Sober & Step/Trad. Mtgs. There is NO MEETING if we don't show. Oldtimers told us, "Get Up, Wash Up, Show Up!" That's right! Don't let this 12 Step Tool Die! Someone's life depends on it.

In Love & Service,

DCM 13 -Absent

Woodstown GSR read report to the floor

District 14 – District 14 DCM email: dog4857@gmail.com

Two upcoming events sponsored/hosted:

1. **14th Annual District 14 Fellowship Picnic** on Sunday, August 26 from noon until 6 PM at Parvin State Park Thundergust Pavilion
855 Parvin Mill Road
Pittsgrove Twp, NJ 08318
Food, Fellowship, Fun with AA and & Al-Anon speakers

Contacts: (856)455-0416 and (856)405-1082

- 2) **Corrections Workshop** presented by (H&I)

Service Opportunity
September 15th at 11 am
First Presbyterian Church
119 N. 2nd Street
Millville, NJ 08332

Contacts: (336)671-3341 and (215)410-8499

District 20 - No report.

District 21 – District Committee Member, District 21

To be determined, Alt. District Committee Member, District 21

1. Former DCM for District 21, is no longer able to serve as DCM for District 21 due to continued health problems of her son. Please keep the family in your prayers.
2. In accordance with the A.A. Service Manual with regard to duties of the Alternate DCM, the Alternate DCM has stepped up to serve as DCM as of 8/1/18. The DCM change form information was submitted to the Area 45 Registrar.
3. A copy of the data base of meetings for District 21 was provided by the Area Registrar. As of this date, there are currently 34 groups listed for District 21 as follows: 25 active groups, 2 merged groups, 4 inactive groups and 3 groups of unknown status.
4. No records were able to be located for District 21 treasury or reports under the previous DCM nor have any been established at the time of this report.
5. As of 8/1/18, the current DCM has begun to visit the District 21 groups and where possible, business meetings. Four new GSR's have been obtained and the Group Information Change Forms for each group has been submitted to Area 45 Registrar this date. The Section III Leader has provided assistance where needed.

FUTURE ENDEAVORS:

District 21 meetings will be scheduled when a majority of group GSRs have been elected in order to represent the majority of the groups with the goal of reestablishing district level service positions including an Alternate DCM, District Treasurer and District Secretary. At that time, the will budget will be determined with encouragement from each group to begin contributing to District 21 Treasury.

District 28 – No report.

District 29 - No report

Section IV Leader – No report

District 15 – Hello I am an alcoholic and I am honored and privileged to serve as DCM for District 15. We hold our district meeting the 2nd Wednesday of the month at :30pm at Holy Spirit Episcopal Church on Route 9 in Tuckerton. We generally have 6 to 8 GSRs in attendance at our meetings. Our district recently held a corrections workshop. The area chair was our speaker and we were able to get a few people registered to bring AA meetings into the state prisons in New Jersey. We are currently planning our annual holiday party which will be held on Sunday December 2nd from 6 – 10 pm at the Holiday Inn in Manahawkin NJ. The Area 45 Delegate will be our speaker this year. I want to express my gratitude for all of those who have assisted and guided me in this service commitment.

District 16 & 17 – Treasury-\$2,280.65 - Treasurer position-Still open

State of the District

Districts 16 & 17 have had 2 events since our last assembly, both of which were fantastic and well planned by the adhoc committees assigned. Our 1st event took place in June at the Egg Harbor Lights Group in Egg Harbor City, NJ in which our theme was “Local Legacies”. A panel of 10 members shared their experiences getting sober in our district. Stories were told of the “Old Timers” that were there for them to welcome them, set up the room, make coffee, and to have the “meeting after the meeting”. Sobriety ranged from over 50 years to 25 years of continuous sobriety. In addition, we also did a sobriety countdown, which

include a total of over 700 years of sobriety in the room. We had 52 people in attendance, and our plan is to continue our journey through our district, and to discover the true service routes inside our district. Our next Panel/Discussion will be held on Saturday October 13th from 10a-12p at St James Church in Ventnor, NJ. Flyers are at the table for more information.

Our most recent function was a bus trip to GSO. If you are looking for an event to have in your district, this one is a no-brainer. 28 members made the trip up the Garden State Parkway to visit our central office. We had a meeting to start us off at 12, lunch, then a tour of the facility. The group was split in half, and we each had our own GSO employee to take us around, and talk to each position inside the office, and learn about their role, and how it affects us as a whole. The archive room was awesome, and was as close as I'll ever get to meeting those fine folks that made it possible for us be here today.

Overall, our district has 6-8 GSR's in attendance every meeting, and we are eager to devise a game plan to increase the awareness of our meeting, and the sense of accomplishment that can be received by giving back to what was so freely given to us.

District 18 - No Report

District 19 – Verbal report

Panel

Delegate – Welcome

Good morning everyone I am an alcoholic. I have the honor and privilege to serve you as the Panel 68 Delegate to the General Service Conference. I want to extend a warm welcome to all the new GSRs/DCMs and anyone else new to the Assembly this morning. I am glad you are all here. Additionally, I want to thank Section 1 and all the Districts for hosting today's Assembly and Committee meetings.

GSO

Polling of General Service Conference members was undertaken to resolve a discrepancy with the scheduled dates for the 2019 Conference. The polling took place between July 9-22, with 100% participation. The final dates for the 69th Conference are now confirmed for May 19- 25, 2019. Due to the new conference dates, I will not be able to attend our May Assembly, but the alternate delegate will step in. Also, my conference Report Back will occur at the August Assembly. If any Sections would like to host and invite me give my report sooner, please just let me know.

The original printer's copy manuscript of the Big Book sold at a May 5 public auction for \$2.4 million to a private buyer. Our GSO Archives policy does not permit us to accept or display any archival material on loan. The new video PSA "Changes" is in post- production and the recently-approved young people's video is being added to aa.org. The trustees' Committee on Literature of the General Service Board has an opening for a non-trustee appointed committee member. Deadline for Resumes must be returned to the General Service Office by November 2, 2018. Please see me if interested.

G.S.O. is pleased to invite candidates to apply for two open staff positions at the General Service Office in New York. G.S.O. staff are active members of Alcoholics Anonymous who have a minimum of six years of sobriety. They are responsible for work that is specific to each of our 13 service desks, rotating to a new office and assignment every two years. Please see me if interested. The Final Report of the 68th General Service Conference is expected to be delivered to me in September. I will have them at the November Assembly

Finance

Sales through the first six months of 2018 were below budget, while contributions were ahead of budget. Revenue was 0.91% higher than budgeted Contributions were \$3,816,472, which is 3.77% higher than budget Online contributions account for 9.80% of total contributions. Operating expenses were 2.66% greater than budgeted Additional detail available upon request.

Northeast Region

At the General Service Conference in May 2019, Class B regional trustee from the Northeast Region will be elected to serve a four-year term to succeed our current trustee. Each area may nominate a regional trustee candidate. I have sent this information to our Area 45 Past Delegates. A motion will be added to our November Assembly to accept nominations from those individuals interested in applying for the Class B Northeast Regional Trustee and in the event more than one nomination is made, voting will take place at that time using the Third Legacy Voting Procedure to select our nominee. NERAASA 2019 Preparations continue for Area 29 to host NERAASA in Hunt Valley, MD from February y 22-24, 2019. The Registration flyers will be available in September. Our regional trustee appointed me to be part of a NERAASA adhoc committee for the purpose of developing a plan for NERAASA to conduct an inventory of itself. The report of the committee shall be presented at the NERAASA 2019 The committee has been meeting by phone monthly.

ICYPAA

The 60th International Conference of Young People in Alcoholics Anonymous will be held at the Baltimore Hilton from August 30- September 2, 2018. I have been invited to speak on a panel on Saturday September 1st at 9:45am on the topic General Service from our Delegates. To register, reserve a room, volunteer for service or ask a question, go to <https://60th.icypaa.org>.

Area 45

I have attended all but July's convention meetings. I also attended the Convention Committee Unity event, The Escape Room. It was so much fun and really good team building. The Convention is almost here. I have my registration in, do you?

I attended a District Workshop in Brooklawn on Your world in AA Excellent presentations and a fun time playing Family Feud. I attended one of the corrections workshops in Tuckerton in June. Really successful events in signing up volunteers to go into the jails and prisons.

I attended a panel conference call and a meeting a Rich's house. The main topic was reviewing the 2019/2020 budget. Thank you to the Budget and Finance Chair and everyone's input into the budget. Also thank you to the alternate delegate for opening your home and all the wonderful food, including the secretary's famous brownies.

Don't forget our Area 45 Inventory is September 15 from 9:00 AM – Noon at Hope Church in Voorhees. See Flyers on the table.

Again, thank you for allowing me to serve this wonderful fellowship.

Area 45 Delegate

Panel 68

Alternate Delegate - Thanks to Section One for hosting today and to CJIG for bringing literature.

Since our last assembly in May, I've been busy visiting the three intergroups to report to them on Area activities. I appreciate both the friendly welcomes and the occasional tough question I get from our three intergroups, who truly stand on the front lines of the war on alcoholism.

On June 2 I participated in District 8 – District 8 & District 26's workshop on "Your World in AA" and got to see a mean game of Family Feud.

Last weekend I went canoeing with South Jersey Intergroup in the Pines, and earlier this week I was honored to host a panel meeting at my house, and was busy making sure my boys didn't eat all the pizza and my dogs didn't eat the Panel.

I appreciate this opportunity to be service.

In love & service,

Alt. Del. Area 45 Panel 68

Chair – I am an alcoholic, and grateful to be serving Area 45 as Chair for Panel 68. I want to thank Section 1 for coordinating this assembly, and providing breakfast and lunch for all of us.

Special thanks to our Budget & Finance Chair, and his committee for preparing and presenting our budget. It takes hard work, and much consultation and research to do this work, and we all appreciate your dedication to getting it done.

Thank you to the Area Secretary for making sure all of the details are ready for the Assembly, and to the entire Panel for your participation, and dedication to Area 45. The secretary really does most of the work in preparation for the assemblies, and reminds me of all the things I forget. Without her, things would not be run as smoothly as they usually do.

Thanks to the Alternate Delegate and his family for opening their home for our Panel meetings.

I had the privilege of speaking at a Corrections workshop hosed by District 15 in Tuckerton. Our Corrections Committee is doing a great job in making it attractive for new volunteers to carry the message behind the walls.

This particular service work is a big, and very rewarding part of my personal recovery, and I would encourage all members to attend a Corrections workshop in the future, and explore opportunities that are available to you.

I am also chairing an ABSI meeting at my Home Group Atlantic City Young People every Tuesday at Noon. Details can be found at CapeAtlanticAA.org

It truly is an honor and a privilege to serve with All of you.

I am looking forward to participating in the growth of Area 45.

Thank you for the opportunity.

In Love & Service,

Area 45 Chair, Panel 68

Treasurer – I became New Treasurer in May and Transfer Files from previous treasurer (Great Thank-you!). Got Authorization TD Accounts, Bill Pay and Area 45 Spreadsheets. Catching up Deposits and Acknowledgements. Assessed spending/expenses in bank statements against budgets. Supported Development of 2019-20 Budget

BALANCES: July 31, 2018

Checking Account: \$27,195

Money Market Account: \$30,237

Corrections Account: \$2,669

Convention Account: . \$11,366

Expenditures as of July 31, 2018 are \$17,675 relative to \$34,690 budget.

Panel and Core Program Expenses tracking planned budgets. Committee budgets dramatically underspent. Event budget nearly spend. Contributions of \$23,462 (\$3,351 per month) relative to planned 2018 total of 27,012. Likely \$38,000+ total contributions by end 2018. Monthly surplus roughly \$1000 a month.

Registrar – Good Morning! I am the registrar and I am an alcoholic. Thank you, Section 1, for hosting this assembly and providing us with breakfast and lunch. This is my summer Assembly report.

Since last May, I've registered several new GSR's and District Committee Members into the GSO FNV database. Hopefully you have received your welcome information packets from the General Service Office. Also, in the past three months, many requests of various concerns, have come to me by email, which I have answered.

I have served on the budget and finance committee. This quarter I participated in numerous phone calls, texts, emails and one web conference, where we worked on the proposed Area 45 2018 – 2019 budget.

I went to three Area 45 convention meetings in Hammonton. One of which was not there, because I was there on the wrong Sunday, because it was changed, to a week later, (long 2-hour mistake on that one).

I attended the Prison Workshop on July 21st at the Dwier Center in Hamilton, which had a good turnout and was wonderful. I put in an application for a second prison commitment to serve at the Mercer County workhouse.

On August 16 I attended a panel meeting in Riverton.

In love and service,

Your Registrar

Secretary – Thank you Section 1 for hosting today's event. Since the last assembly, I was able to attend the District 8/26 workshop Your World in AA and the District 3 Corrections Workshop on August 5th. Thank

you to both districts for these awesome events. I was also able to attend a convention committee meeting, panel meeting, and budget I was able to prepare the minutes and provide them to the website post on the Area 45 website and email them out as well to all who have provided their email with the area. I also emailed out the revised budget as well. I have been working with George the treasurer to catch up on thanking all the groups in Area 45 for their contributions which keep us up and running and allow us to provide services to our groups. On that note, we have many individuals without email addresses. We are trying to be more efficient and go paperless. So please give either the Registrar or myself your email address as well as when you sign in so we can stay in contact with you and send you updates. Please remember to email your reports to jessicaschuyler81@gmail.com or hand them in at the assembly. Thank you for allowing me to serve as your Area Secretary. I hope to see you all at the upcoming Area Inventory and Day of Sharing. There are fliers in the back.

In love and service, Area 45 Secretary

The assembly meeting was closed and lunch was served.

Afternoon Committee Meeting

The afternoon committee meeting was opened after lunch with the serenity prayer.

The Area 45 Delegate made a motion: Accept nominations from those individuals interested in applying for the Class B Northeast Regional Trustee position and, in the event more than one nomination is made, voting will take place at that time using the Third Legacy Voting Procedure to select our nominee

This motion was voted on and passed unanimously as an agenda item for the Fall assembly.

Corrections made a motion to amend the 2019-2020 budget to increase corrections by \$300 in each year.

This motion as voted on and passed with 22 in favor and 2 opposed. This budget amendment was approved by the panel.

The afternoon committee meeting was closed with the responsibility pledge.